



JACKSONVILLE CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

123 College Street S.W. | Jacksonville, AL 36265 | (256) 782-5682

Superintendent | Mark Petersen

Board Members | Jeffrey Gossett, Sherry Laster, Ed Canady, Jennifer Sims, Marita W. Watson

By the Numbers

| | | |
|--|--|--------------|
|  | Schools¹ | 2 |
|  | Students/ADM² | 1,558 |
|  | Free & Reduced Lunch | 55% |
| | Community Eligibility Program | 38% |
|  | Number of Route Buses³ | 15 |
| | State-Funded Buses ⁴ | 7% |
| | Students Bused | 760 |
|  | Full-Time Employees | 174 |
| | Teachers | 102 |
| | Principals/ Assistant Principals | 4 |
| | Counselors | 4 |
| | Librarians | 2 |
| | Other Certified Employees | 4 |
| | Support Personnel | 58 |

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$1,033,584

Cost of One Month's
Operation⁵

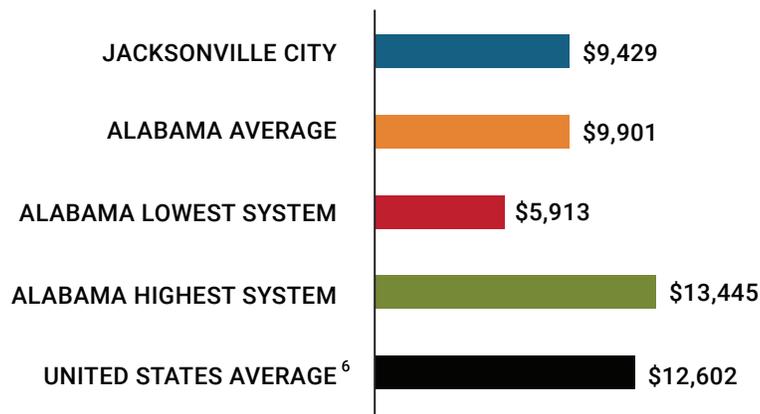


2.51

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Jacksonville City

Per Pupil Expenditures

Federal PPE Rank **79**

State PPE Rank **91**

Local PPE Rank **58**



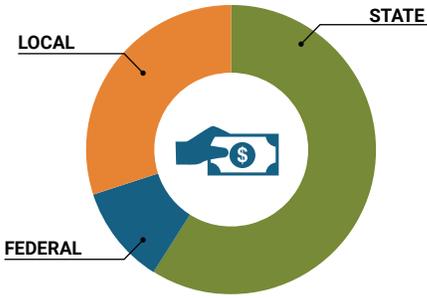
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 87

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



| | | |
|--------------------|--------------------------------|-----|
| \$9,548,403 | STATE | 59% |
| \$1,831,982 | FEDERAL | 11% |
| \$4,738,944 | LOCAL | 29% |
| — \$880,490 | Local 10-Mill Match | |
| \$3,858,454 | AVAILABLE LOCAL REVENUE | |

VALUE OF 1-MILL
For Your School System

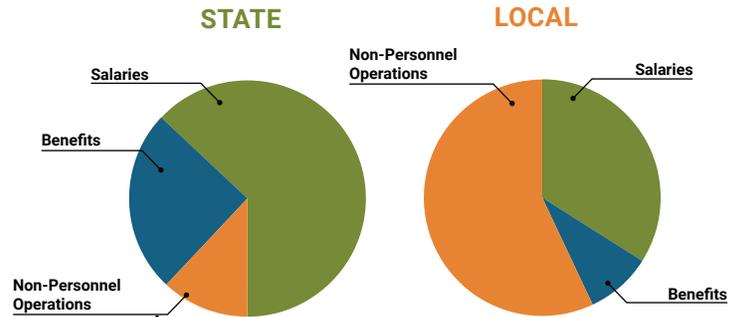
\$88,049

School System Spending

How did your school system spend state & local dollars?¹

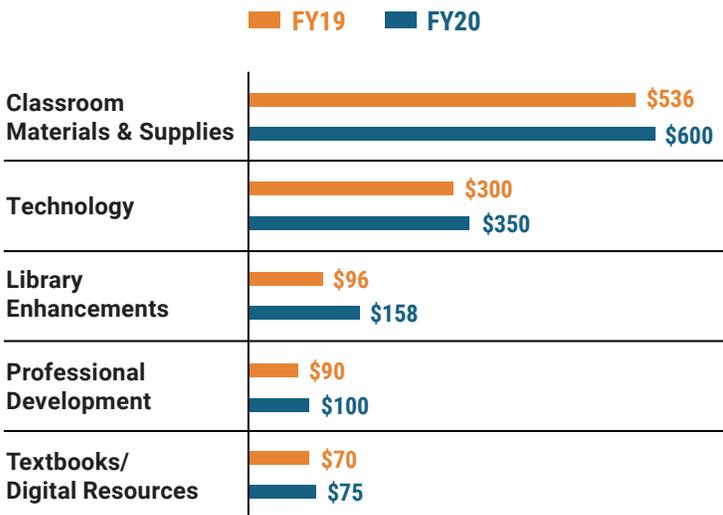
| | STATE SPENDING ^{2,3} | LOCAL SPENDING ² |
|--------------------------|-------------------------------|-----------------------------|
| Salaries | \$6,272,889 | \$1,017,907 |
| Benefits | \$2,449,378 | \$281,121 |
| Non-Personnel Operations | \$1,161,539 | \$1,674,029 |
| TOTAL | \$9,883,806 | \$2,973,057 |

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

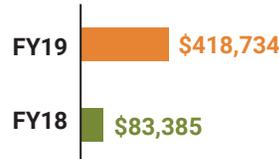


Only 12% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$10,563,323** **DEBT PER STUDENT** **\$6,781**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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